## Fulton Township Supervisors 2026 General Fund Budget

January through December 2025

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					PROPOSED		
					BUDGET 2026		
Ordinar	inary Income/Expense						
Inc	ome						
	300.00	·RE	VENUES				
	30	1.00	· REAL ESTATE TAXES				
		30	1.10 · Real Estate Tax - Current Year		85,000.00		
		30	1.20 · Real Estate Tax - Prior Year(s)		0.00		
	To	otal 3	01.00 · REAL ESTATE TAXES		85,000.00		
	31	0.00	· PER CAPITA TAXES				
		31	0.10 · Real Estate Transfer Tax		30,000.00		
		31	0.20 · Earned Income Tax		325,000.00		
	To	otal 3	10.00 · PER CAPITA TAXES		355,000.00		
	32	21.00	· BUSINESS LICENCES & PERMITS				
		32	1.80 · Cable Television Franchise Fees		16,000.00		
	To	otal 3	21.00 · BUSINESS LICENCES & PERMITS		16,000.00		
	33	30.00	· FINES & FORFEITS				
		33	1.11 · State Police/Vehicle Code Fines		300.00		
		33	1.12 · Ordinance Violation Fines		0.00		
	Т	otal 3	30.00 · FINES & FORFEITS		300.00		
	34	10.00	· INTERESTS, RENTS, ROYALTIES				
		34	1.00 · Interest Earnings		10,000.00		
		34	2.10 · Rent of Land/Roads		9,501.00		
	Т	otal 3	40.00 · INTERESTS, RENTS, ROYALTIES		19,501.00		
	35	50.00	· INTERGOVERNMENTAL REVENUE				
		AC	T 147 Reimbursement Emergency		0.00		
		35	5.01 · PURTA Distribution		350.00		
		35	5.05 · General Municipal Pension Sys		18,000.00		
		35	5.07 · Foreign Fire Ins Prem Act 205		26,000.00		
		35	7.01 · General Government		500.00		
		35	9.00 · WC Shared Costs		9,000.00		
	To	otal 3	50.00 · INTERGOVERNMENTAL REVENUE		53,850.00		
	36	60-37	0 · CHARGES FOR SERVICES				
		36	1.00 · General Government Charges				
			361.34 · Hearing Fees		3,000.00		
			361.54 · Sale of Zoning Ordinance				
			361.70 · Records/Copy Fees				
			361.71 · Reimbursement for overpayment				
			361.00 · General Government Charges - O				
		То	tal 361.00 · General Government Charges		3,000.00		

## Fulton Township Supervisors 2026 General Fund Budget

				January through D	ecember 2023	
					PROPOSED BUDGET 2026	
				361.32 · Fees for Eng Review & Site Insp	10,000.00	
				362.41 · Bldg Zoning Eng Permits/Fees	18,000.00	
				362.44 · Sewage Permits/Tests	8,000.00	
				362.48 · Exelon Cabin Certification Fees	500.00	
				362.49 · Stormwater Mgt. Fees	1,500.00	
				362.50 · Echo Housing Permit/Renewal	130.00	
			Т	otal 362.00 · Public Safety	38,130.00	
			Total	360-370 · CHARGES FOR SERVICES	41,130.00	
		;	391.00	O Proceeds of General Fixed Asset		
			3	91.10 · Sales of General Fixed Assets	0.00	
			Total	391.00 · Proceeds of General Fixed Asset	0.00	
		:	395.00	· REFUNDS OF PRIOR YEAR EXP		
			3	95.10 · Refund Insurance Premiums	0.00	
			Total	395.00 · REFUNDS OF PRIOR YEAR EXP	0.00	
		Total 300.00 · REVENUES		00 · REVENUES	570,781.00	
	Tota	al Inc	ome		570,781.00	
	Ехр	ense				
		400 -	EXP	ENDITURES		
	400-409 · GENERAL GOVERNMENT			09 · GENERAL GOVERNMENT		
			4	00.00 · Elected Officials		
				400.05 · Supervisors' Pay	6,000.00	
				400.20 · Supplies/Exps	500.00	
				400.33 · Mileage Reimbursement	150.00	
				400.34 · Advertising	500.00	
				400.42 · Dues/Subscriptions	1,500.00	
				400.46 · Conferences and Seminars	500.00	
			т	otal 400.00 · Elected Officials	9,150.00	
			4	02.00 · Auditing/Bookkeeping Services		
				402.05 · Auditors Salaries & Wages	180.00	
			т	otal 402.00 · Auditing/Bookkeeping Services	180.00	
			4	03.00 · Tax Collection		
				403.35 · Elected Tax Collector Bond	15.00	
			Т	otal 403.00 · Tax Collection	15.00	
			4	04.00 · Solicitor/Legal Services		
				404.01 · Township Solicitor	20,000.00	
			Т	otal 404.00 · Solicitor/Legal Services	20,000.00	
				05.00 · Secretary/Treasurer/Office		
				405.10 · Secretary/Treasurer Wages	19,240.00	
				405.35 · Treasurer's Bond	1,300.00	
+			Т	otal 405.00 · Secretary/Treasurer/Office	20,540.00	
+				06.00 · Other General Administration	20,070.00	

## Fulton Township Supervisors 2026 General Fund Budget

Cash Basis	January through December 2025					
		PROPOSED BUDGET 2026				
	406.21 · Office Supplies & Expenses	5,500.00				
	406.23 · Postage/Newsletter Exps	1,500.00				
	406.39 · Bank/Misc Fees	300.00				
	Total 406.00 · Other General Administration	7,300.00				
	408.00 · Engineer/Code Enforcement Svcs					
	408.14 · Engineering/SWM Services	30,000.00				
	Total 408.00 · Engineer/Code Enforcement Svcs	30,000.00				
	409.00 · Buildings & Plant					
	409.20 · Building Telephone/Internet	2,000.00				
	409.24 · Building/Shop Supplies	4,000.00				
	409.25 · Building Repairs & Mntce	10,000.00				
	409.36 · Building Utilities	2,000.00				
	409.44 · Trash Removal	300.00				
	409.45 · Building Security Monitoring	500.00				
	Total 409.00 · Buildings & Plant	18,800.00				
	Total 400-409 · GENERAL GOVERNMENT	105,985.00				
	411.00 · FIRE SERVICES					
	411.54 · Fire Company Contribution	10,000.00				
	411.55 · Foreign Fire Ins Distribution	26,641.27				
	Total 411.00 · FIRE SERVICES	36,641.27				
	412.00 · CONTRIBUTIONS					
	412.54 · Ambulance Assoc Contribution	10,000.00				
	412.56 · Drug Task Force	2,000.00				
	Total 412.00 · CONTRIBUTIONS	12,000.00				
	414.00 · PLANNING & ZONING					
	414.10 · Zoning Hearing Brd Remuneration	2,000.00				
	414.14 · Zoning Officer/BCO/CEO Services	22,500.00				
	414.15 · Planning & Zoning Legal Svcs	7,500.00				
	414.24 · Planning & Zoning Exps Other	250.00				
	414.34 · Planning & Zoning Advertising	5,000.00				
	414.38 · UCC Hearing Brd Remuneration	1,500.00				
	414.45 · Planning & Zoning Ct Reporters	1,500.00				
	Total 414.00 · PLANNING & ZONING	40,250.00				
	426.00 · SEO					
	426.10 · SEO Services	18,000.00				
	Total 426.00 · SEO	18,000.00				
	430-439 · PUBLIC WORKS-HIGHWAYS, ROADS					
	430.00 · General Services					
	430.10 · Equip/Vehicle Purchase	100,000.00				
	430.15 · Fuel & Oil	20,000.00				
	430.20 · CDL Drug Tests, Tags & Licenses	500.00				

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						PROPOSED BUDGET 2026	
					430.25 · Clothing and Uniforms	5,000.00	
					430.00 · General Services - Other	125.00	
				Tota	al 430.00 · General Services	125,625.00	
				432	.00 · Winter Maintenance		
					432.20 · Winter Mntce Supplies	10,000.00	
				Tota	al 432.00 · Winter Maintenance	10,000.00	
				433	.00 · Traffic Control Devices	3,500.00	
				437	.00 · Repairs of Tools & Machinery		
					437.20 · Repairs Tools&Mach Parts	15,000.00	
					437.45 · Repairs Tools&Mach Contract Svc	12,000.00	
				Tota	al 437.00 · Repairs of Tools & Machinery	27,000.00	
				438	.00 · Maintenance/Repair Roads/Bridge		
					438.12 · Mntce Repair Rds Wages FT	200,000.00	
					438.18 · Mntce Repair Rds Wages PT	3,000.00	
					438.25 · Mntce Repair Rds Supplies	20,000.00	
				Tota	al 438.00 · Maintenance/Repair Roads/Bridge	223,000.00	
			Т	otal 43	0-439 · PUBLIC WORKS-HIGHWAYS, ROADS	385,625.00	
			4	80-489	· MISCELLANEOUS EXPENDITURES		
				481	.00 · Intergovernmental Expenditures		
					481.20 · Medicare - Employer Paid	0.00	
				Tota	al 481.00 · Intergovernmental Expenditures	0.00	
				483	.00 · Pension Fund Employer Contrib	19,240.37	
				486	.00 · Insurance Premiums		
					486.10 · Insurance - Commercial Policy	40,000.00	
					486.50 · Workers Compensation	30,000.00	
				Tota	al 486.00 · Insurance Premiums	70,000.00	
				487	.00 · Employee Benefits		
					487.05 · Employee Health/Disability Ins	30,000.00	
					487.10 · Emp HRA-Medical Deductible	15,000.00	
					487.18 · Employee Holiday Pay	4,000.00	
				Tota	al 487.00 · Employee Benefits	49,000.00	
				489	.00 · Other Misc Expenditures	500.00	
			Т	otal 48	0-489 · MISCELLANEOUS EXPENDITURES	119,000.00	
			Total 400 · EXPENDITURES		XPENDITURES	717,501.27	
			6560 · Payroll Expenses (Employer)				
		66000 · Payroll Expenses					
-			ıl Exp			717,501.27	
_	Net	Ordi	nary I	ncome		-146,720.27	
ıt	t Inco		Ť			-146,720.27	