

Fulton Township Supervisors
2026 Liquid Fuels Budget vs Actual
January through December 2025

LIQUID FUELS PROPOSED BUDGET 2026									
								PROPOSED BUDGET 2026	
Ordinary Income/Expense									
		Income							
			300 · REVENUES						
			340.00 · INTERESTS, RENTS, ROYALTIES						
				341.00 · Interest Earnings				2,500.00	
			Total 340.00 · INTERESTS, RENTS, ROYALTIES				2,500.00		
			350.00 · INTERGOVERNMENTAL REVENUE						
				355.02 · State Motor Fuels (Act 655)				189,743.34	
				355.03 · State Turnback Mntce (Act 32)				60,680.00	
			Total 350.00 · INTERGOVERNMENTAL REVENUE				250,423.34		
			Total 300 · REVENUES				252,923.34		
		Total Income					252,923.34		
		Expense							
			400 · EXPENDITURES						
			430-439 · PUBLIC WORKS-HIGHWAYS, ROADS						
				432.00 · Winter Maintenance Services					
				432.20 · Winter Mntce Supplies				40,000.00	
			Total 432.00 · Winter Maintenance Services				40,000.00		
			438.00 · Mntce & Repairs Roads & Bridges						
				438.25 · Mntce&Repairs Rds Supplies				175,000.00	
				438.38 · Mntce&Repairs Rds Mach Rental				10,000.00	
				438.45 · Mntce&Repairs Rds Contract Svcs				25,000.00	
			Total 438.00 · Mntce & Repairs Roads & Bridges				210,000.00		
			439.00 · Hwy Construction & Rebuilding						
				439.66 · Hwy New Construction/Paving				2,923.34	
			Total 439.00 · Hwy Construction & Rebuilding				2,923.34		
			Total 430-439 · PUBLIC WORKS-HIGHWAYS, ROADS				252,923.34		
			Total 400 · EXPENDITURES				252,923.34		
		Total Expense					252,923.34		
	Net Ordinary Income						0.00		
Net Income							0.00		