

Fulton Township Supervisors

			PROPOSED 2025 BUDGET
301.00 · REAL ESTATE TAXES .42 mills			
	301.10 · Real Estate Tax - Current Year	\$	85,000.00
Total 301.00 · REAL ESTATE TAXES			\$ 85,000.00
310.00 · PER CAPITA TAXES			
	310.10 · Real Estate Transfer Tax	\$	30,000.00
	310.20 · Earned Income Tax	\$	325,000.00
Total 310.00 · PER CAPITA TAXES			\$ 355,000.00
321.00 · BUSINESS LICENCES & PERMITS			
	321.80 · Cable Television Franchise Fees	\$	16,000.00
Total 321.00 · BUSINESS LICENCES & PERMITS			\$ 16,000.00
330.00 · FINES & FORFEITS			
	331.11 · State Police/Vehicle Code Fines	\$	300.00
Total 330.00 · FINES & FORFEITS			\$ 300.00
340.00 · INTERESTS, RENTS, ROYALTIES			
	341.00 · Interest Earnings	\$	10,000.00
	342.10 · Rent of Land/Roads	\$	9,501.00
Total 340.00 · INTERESTS, RENTS, ROYALTIES			\$ 19,501.00
350.00 · INTERGOVERNMENTAL REVENUE			
	355.01 · PURTA Distribution	\$	350.00
	355.05 · General Municipal Pension Sys	\$	14,000.00
	355.07 · Foreign Fire Ins Prem Act 205	\$	25,157.43
	357.01 · General Government	\$	500.00
	359.00 · WC Shared Costs	\$	9,000.00
Total 350.00 · INTERGOVERNMENTAL REVENUE			\$ 49,007.43
360-370 · CHARGES FOR SERVICES			
	361.00 · General Government Charges		
	361.34 · Hearing Fees	\$	3,000.00
Total 361.00 · General Government Charges			\$ 3,000.00

Fulton Township Supervisors
Profit & Loss Budget vs. Actual

January 1 through October 10, 2024

		PROPOSED 2025 BUDGET
362.00 · Public Safety		
	361.32 · Fees for Eng Review & Site I	\$ 12,000.00
	362.41 · Bldg Zoning Eng Permits/Fee	\$ 18,000.00
	362.44 · Sewage Permits/Tests	\$ 8,000.00
	362.48 · Exelon Cabin Certification Fe	\$ 500.00
	362.49 · Stormwater Mgt. Fees	\$ 1,500.00
	362.50 · Echo Housing Permit/Renew	\$ 130.00
Total 362.00 · Public Safety		\$ 40,130.00
Total 360-370 · CHARGES FOR SERVICES		\$ 43,130.00
TOTAL INCOME		\$ 567,938.43
EXPENDITURES		
400-409 · GENERAL GOVERNMENT		
400.00 · Elected Officials		
	400.05 · Supervisors' Pay	\$ 5,625.00
	400.20 · Supplies/Exps	\$ 500.00
	400.33 · Mileage Reimbursement	\$ 150.00
	400.34 · Advertising	\$ 500.00
	400.42 · Dues/Subscriptions	\$ 1,000.00
	400.46 · Conferences and Seminars	\$ 500.00
Total 400.00 · Elected Officials		\$ 8,275.00
402.00 · Auditing/Bookkeeping Services		
	402.05 · Auditors Salaries & Wages	\$ 180.00
Total 402.00 · Auditing/Bookkeeping Serv		\$ 180.00
403.00 · Tax Collection		
	403.35 · Elected Tax Collector Bond	\$ 15.00
Total 403.00 · Tax Collection		\$ 15.00
404.00 · Solicitor/Legal Services		
	404.01 · Township Solicitor	\$ 15,000.00
Total 404.00 · Solicitor/Legal Services		\$ 15,000.00
405.00 · Secretary/Treasurer/Office		

Fulton Township Supervisors Profit & Loss Budget vs. Actual

January 1 through October 10, 2024

		PROPOSED 2025 BUDGET
	405.10 · Secretary/Treasurer Wages	\$ 18,500.00
	405.35 · Treasurer's Bond	\$ 1,300.00
	Total 405.00 · Secretary/Treasurer/Office	\$ 19,800.00
406.00 · Other General Administration		
	406.21 · Office Supplies & Expenses	\$ 5,000.00
	406.23 · Postage/Newsletter Exps	\$ 500.00
	406.39 · Bank/Misc Fees	\$ 500.00
	Total 406.00 · Other General Administration	\$ 6,000.00
408.00 · Engineer/Code Enforcement Svcs		
	408.14 · Engineering/SWM Services	\$ 30,000.00
	Total 408.00 · Engineer/Code Enforcement	\$ 30,000.00
409.00 · Buildings & Plant		
	409.20 · Building Telephone/Internet	\$ 2,500.00
	409.24 · Building/Shop Supplies	\$ 4,000.00
	409.25 · Building Repairs & Mntce	\$ 10,000.00
	409.36 · Building Utilities	\$ 2,000.00
	409.44 · Trash Removal	\$ 300.00
	409.45 · Building Security Monitoring	\$ 500.00
	Total 409.00 · Buildings & Plant	\$ 19,300.00
	Total 400-409 · GENERAL GOVERNMENT	\$ 98,570.00
411.00 · FIRE SERVICES		
	411.54 · Fire Company Contribution	\$ 10,000.00
	411.55 · Foreign Fire Ins Distribution	\$ 20,157.43
	Total 411.00 · FIRE SERVICES	\$ 30,157.43
412.00 · CONTRIBUTIONS		
	412.54 · Ambulance Assoc Contribution	\$ 10,000.00
	412.56 · Drug Task Force	\$ 2,000.00
	Total 412.00 · CONTRIBUTIONS	\$ 12,000.00
414.00 · PLANNING & ZONING		
	414.10 · Zoning Hearing Brd Remuneratio	\$ 2,000.00
	414.14 · Zoning Officer/BCO/CEO Service	\$ 22,500.00
	414.15 · Planning & Zoning Legal Svcs	\$ 7,500.00

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		PROPOSED 2025 BUDGET
	414.24 · Planning & Zoning Exps Other	\$ 250.00
	414.34 · Planning & Zoning Advertising	\$ 5,000.00
	414.38 · UCC Hearing Brd Remuneration	\$ 1,500.00
	414.45 · Planning & Zoning Ct Reporters	\$ 1,500.00
Total 414.00 · PLANNING & ZONING		\$ 40,250.00
426.00 · SEO		
	426.10 · SEO Services	\$ 12,500.00
Total 426.00 · SEO		\$ 12,500.00
430-439 · PUBLIC WORKS-HIGHWAYS, ROADS		
430.00 · General Services		
	430.10 · Equip/Vehicle Purchase	\$ 75,000.00
	430.15 · Fuel & Oil	\$ 20,000.00
	430.20 · CDL Drug Tests, Tags & Lice	\$ 500.00
	430.25 · Clothing and Uniforms	\$ 45,000.00
Total 430.00 · General Services		\$ 140,500.00
432.00 · Winter Maintenance		
	432.20 · Winter Mntce Supplies	\$ 10,000.00
Total 432.00 · Winter Maintenance		\$ 10,000.00
	433.00 · Traffic Control Devices	\$ 2,000.00
437.00 · Repairs of Tools & Machinery		
	437.20 · Repairs Tools&Mach Parts	\$ 10,000.00
	437.45 · Repairs Tools&Mach Contract	\$ 12,000.00
Total 437.00 · Repairs of Tools & Machine		\$ 22,000.00
438.00 · Maintenance/Repair Roads/Bridge		
	438.12 · Mntce Repair Rds Wages FT	\$ 200,000.00
	438.18 · Mntce Repair Rds Wages PT	\$ 3,000.00
	438.25 · Mntce Repair Rds Supplies	\$ 15,000.00
Total 438.00 · Maintenance/Repair Roads/		\$ 218,000.00
439.00 · Highway Construction & Rebuild		

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			PROPOSED 2025 BUDGET
	439.10	· Hwy Construction Wages	\$ -
	439.45	· Hwy Construction Contract S	\$ -
	439.66	· Hwy New Construction/Pavir	\$ -
	439.00	· Highway Construction & Reb	\$ -
	Total 439.00 · Highway Construction & Re		\$ -
	430-439	· PUBLIC WORKS-HIGHWAYS, R	\$ -
	Total 430-439 · PUBLIC WORKS-HIGHWAYS, I		\$ 392,500.00
	480-489 · MISCELLANEOUS EXPENDITURES		
	481.00 · Intergovernmental Expenditures		
	481.20	· Medicare - Employer Paid	\$ 1,000.00
	Total 481.00 · Intergovernmental Expendi		\$ 1,000.00
	483.00 · Pension Fund Employer Contrib		
			\$ 15,000.00
	486.00 · Insurance Premiums		
	486.10	· Insurance - Commercial Poli	\$ 40,000.00
	486.50	· Workers Compensation	\$ 23,000.00
	Total 486.00 · Insurance Premiums		\$ 63,000.00
	487.00 · Employee Benefits		
	487.05	· Employee Health/Disability Ir	\$ 30,000.00
	487.10	· Emp HRA-Medical Deductible	\$ 10,000.00
	487.18	· Employee Holiday Pay	\$ 4,000.00
	Total 487.00 · Employee Benefits		\$ 44,000.00
	Total 480-489 · MISCELLANEOUS EXPENDITU		\$ 123,000.00
			708,977.43
			\$ -
	6560	Payroll Expense (Employer)	\$ -
	66000	Payroll Expenses	\$ -
			\$ 708,977.43
		Net INCOME	\$ (141,039.00)