

Fulton Township Supervisors Profit & Loss Budget vs. Actual January 1 through November 10, 2021

	Jan 1 - Nov 10, 21	Proposed 2022 LF Budget
Ordinary Income/Expense		
Income		
300 · REVENUES		
340.00 · INTERESTS, RENTS, ROYALTIES		
341.00 · Interest Earnings	63.24	200.00
Total 340.00 · INTERESTS, RENTS, ROYALTIES	63.24	200.00
350.00 · INTERGOVERNMENTAL REVENUE		
355.02 · State Motor Fuels (Act 655)	189,794.11	188,527.96
355.03 · State Turnback Mntce (Act 32)	60,680.00	60,680.00
Total 350.00 · INTERGOVERNMENTAL REVENUE	250,474.11	249,207.96
Total 300 · REVENUES	250,537.35	249,407.96
Total Income	250,537.35	249,407.96
Expense		
400 · EXPENDITURES		
430-439 · PUBLIC WORKS-HIGHWAYS, ROADS		
432.00 · Winter Maintenance Services		
432.20 · Winter Mntce Supplies	37,667.01	40,000.00
Total 432.00 · Winter Maintenance Services	37,667.01	40,000.00
438.00 · Mntce & Repairs Roads & Bridges		
438.25 · Mntce&Repairs Rds Supplies	122,689.67	85,000.00
438.38 · Mntce&Repairs Rds Mach Rental	31,624.25	30,000.00
438.45 · Mntce&Repairs Rds Contract Svcs	14,327.25	14,000.00
Total 438.00 · Mntce & Repairs Roads & Bridges	168,641.17	129,000.00
439.00 · Hwy Construction & Rebuilding		
439.66 · Hwy New Construction/Paving	70,933.22	80,407.96
Total 439.00 · Hwy Construction & Rebuilding	70,933.22	80,407.96
Total 430-439 · PUBLIC WORKS-HIGHWAYS, ROADS	277,241.40	249,407.96
Total 400 · EXPENDITURES	277,241.40	249,407.96
Total Expense	277,241.40	249,407.96
Net Ordinary Income	-26,704.05	0.00
Net Income	-26,704.05	0.00